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Table 'D' Projects/External Funded Projects

S. No	Div./Sec.	Activity No.	Qty	Indenter/OIC	Periods	Funds	Rate	Amount	Total
26	Div-I	Skilled Worker (Activity No. 3/b)	1	Dr Mahesh Kumar, PS	01.04.2023 to 31.05.2023	SCSP Project Code No.	18298	36596	36596
27	Div-I	Skilled Worker (Activity No. 3/b)	1	Dr. Priyabrata Santra, PS	01.04.2023 to 31.05.2023	NRSC Project Code No. 4001-816 (1013730)	18298	36596	70266
		Semi-skilled worker (Activity No. 3/c)	1				16835	33670	
28	Div-I	Skilled Worker (Activity No. 3/b)	1	Dr. P.C. Moharana, PS	01.04.2023 to 31.05.2023	ENVIS Project Code No. 4001-401 (1006687)	18298	36596	36596
29	Div-II	Semi-skilled worker (Activity No. 3/c)	1	Sh. Shrvan Kumar	01.04.2023 to 31.05.2023	NICRA Project Code No. 2001-557 (1006611)	16835	33670	64274
		Unskilled worker (Activity No. 3/d)	1				15302	30604	
30	Div-II	Skilled Worker (Activity No. 3/b)	1	Dr. Archana Verma	01.04.2023 to 31.05.2023	Network Project Code No. 2001-3005	18298	36596	36596
31	Div-II	Semi-skilled worker (Activity No. 3/c)	2	Dr. Pradeep Kumar	01.04.2023 to 31.05.2023	NICRA Project Code No. 2001 557 1006611	16835	67340	67340
32	Div-III	Skilled Worker (Activity No. 3/b)	1	Dr. Archana Sanyal,	01.04.2023 to 31.05.2023	AICRP on seed STR Code No.2001 3042 1013144	18298	36596	67200
		Unskilled worker (Activity No. 3/d)	1				15302	30604	
33	Div-III	Skilled Worker (Activity No. 3/b)	3	Dr. Rajwant K Kalia, PS	01.04.2023 to 31.05.2023	DBT Minor Project Code No. 4001-633 (1010722)	18298	109788	109788
34	Div-IV	Semi-skilled worker (Activity No. 3/c)	1	Dr. A.K. Patel	01.04.2023 to 31.05.2023	Project Code No. 2001-2525	16835	33670	33670
35	KVK, CAZRI, Jodhpur	Skilled Worker (Activity No. 3/b)	2	Dr. R.P. Singh CTO	01.04.2023 to 31.05.2023	Project Code No. 2001-2701	18298	73192	73192
36	NC Cell (VPM)	Skilled Worker (Activity No. 3/b)	2	Sh. Surjeet Singh, ACTO	01.04.2023 to 31.05.2023	AINP-VPM Project Code No. 2001-2501	18298	73192	73192
									668710

TABLE 'E' Revolving funds scheme

S. No	Div./Sec.	Activity No.	Qty	Indenter/OIC	Periods	Funds	Rate	Amount	Total
37	Div-II	Semi-skilled worker (Activity No. 3/c)	3	Dr. Akath Singh	01.04.2023 to 31.05.2023	Revolving fund code No. 2050-5005	16835	101010	101010
38	Div-II	Semi-skilled worker (Activity No. 3/c)	1	Sh. Pradhana Ram Choudhary	01.04.2023 to 31.05.2023	Revolving fund code No. 2050-5005	16835	33670	33670
39	Div-II	unskilled worker (Activity No. 3/d)	1	Dr. Archana Verma	01.04.2023 to 31.05.2023	Revolving fund code No. 2050-5005	15302	30604	30604
40	Div-III	Skilled Worker (Activity No. 3/b)	1	Dr. R.K. Kakani, PS	01.04.2023 to 31.05.2023	Seed Hub Revolving fund code No. 2050- 5009	18298	36596	189616
		Unskilled worker (Activity No. 3/d)	5				15302	153020	
41	Div-III	Skilled Worker (Activity No. 3/b)	1	Dr. R.K. Kakani, PS	01.04.2023 to 31.05.2023	Mega Seed Project Code No. 2050-5007	18298	36596	128408
		Unskilled worker (Activity No. 3/d)	3				15302	91812	
42	KVK CAZRI Jodhpur (Dairy Unit)	Skilled Worker (Activity No. 3/b)	3	Sh. K.R. Dewasi, TO	01.04.2023 to 31.05.2023	Revolving fund code No. 2050-5002	18298	109788	109788

43	KVK CAZRI Jodhpur	Skilled Worker (Activity No. 3/b)	1	Sh. Pradhuman Singh Bhati, ACTO	01.04.2023 to 31.05.2023	Revolving fund code No. 2050-5002	18298	36596	36596
44	RRS, Bikaner	Semi-skilled worker (Activity No. 3/c)	2	Dr. V.S. Rathore, PS	01.04.2023 to 31.05.2023	Mega Seed Project Code No. 2050-5007	16835	67340	67340
									697032

*Note: The minimum wages, GST, EPF, ESI etc. if it is revised by the Government will be reimbursed but service charges to be paid to the firm will remain constant during entire period of contract.*

2. In this connection, it is requested to kindly begin to work under the direction/supervision of respective Section/ Unit In-charge/ Nodal Officers and submit the monthly pre-receipted bills along with monthly duly verified attendance report of manpower engaged in triplicate for arranging the payment.

3. The contractor has to fulfil all the terms and conditions mentioned in tender document and agreement paper and also submit a proof monthly payment of statutory obligations such as E.P.F., E.S.I., Service tax/GST etc. as per rules applicable otherwise payment of bill will not be released.

4. The T.D.S. will be deducted from monthly as applicable.

  
SR. ADMINISTRATIVE OFFICER

Copy for information and n/a to:

1. The Comptroller (F), CAZRI, Jodhpur: The Director has been accorded a sanction on dated 01.05.2023 the expenditure will be met from Budget Grant of the Annual Budget (Institute Grant) (Rs. 25,95,144/- + Rs. 16,19,472/- + Rs. 26,82,738/- = Total Rs. 68,97,354/-) and above Project/Revolving Fund/ Schemes (Rs. 6,68,710/- + Rs. 6,97,032/- = Total Rs. 13,65,742/-) under the head "Infrastructure – Contractual Staff other than Farm and Lab (Office and support) Code No. 531040 (11 89 47) (Rs. 26,82,738/-) and Research & Operation- Contractual manpower and other outsourcing of Farm/Lab Code No. 51 00 26 (117012) (Rs. 55,80,358/-) for the current financial year 2023-24.
2. Indenter as above S.No. 1 to 44 through concerned Head of Division/PI/PC/Head RRS's Pali/ Bikaner/ Jaisalmer. a) Kindly ensure the payment to the engaged labour as per the minimum wages act and the Government Obligations such EPF, ESI and Service Tax/GST as applicable and a photo copy of the work order enclosed with the Bill. b) The sanctioned expenditure on ARC for manpower for different spending units (RRSs/Divisions/Sections/PI/PC) indicated in the work order may be taken as utilization of funds out of allocated funds to various spending units (RRSs/Divisions/Sections/PI/PC). Accordingly the records may be maintained/updated by the respective spending units.
3. Audit through Bills (Adm. V)
4. OIC, CR Farm, CAZRI, Jodhpur for information.
5. Guard File (Adm. V)

  
SR. ADMINISTRATIVE OFFICER